

Allocation of funds for 2014 /2015 -

Item	Detail	Cost
Intervention groups to develop phonics	<p>Implementation of RWI</p> <p>15 small groups approximately 11 hours a week.</p> <p>Assessments</p> <p>2 x LSA3s @ 50 hours per term to deliver interventions in Year 1.</p>	Approximately £17 000
Intervention group to develop mathematics, reading and writing.	<p>Contributes towards –</p> <p>4 full time HLTAs</p> <p>0.4 teacher – Y 4 support</p> <p>1.5 x Teacher – Y 6 support</p> <p>Details as follows -</p> <p>In year 1:</p> <p>HLTA during autumn term (0.5 of role)</p> <p>In year 2:</p> <p>1x HLTA for the whole year (0.5 of role)</p> <p>1x HLTA during spring and summer term (0.5 of role)</p> <p>In years 3-6</p> <p>HLTA takes a small group from Y3-Y6 (0.5 of role)</p> <p>In year 4</p> <p>1 teacher x 3 hours/week, 4 days a week.</p> <p>In year 5</p> <p>1x HLTA for the whole year (0.5 of role)</p> <p>In year 6</p> <p>3 teachers x 3 hours/week</p>	Approximately £145000

<p>Whole School intervention: Counsellor</p> <p>Funding targeted booster sessions in Year 2 and Year 6 (focusing on English and Maths)</p>	<p>In year 4 and 5</p> <p>1 x English booster 0.75hrs/week</p> <p>2 x Maths booster 1.5hrs/week</p> <p>5 x maths boosters 3.75hrs/week</p> <p>5 x reading booster 3.75hrs/week</p>	<p>Approximately £57000</p>
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