

Allocation of funds for 2015 /2016 -

Item	Detail	Cost
Intervention groups to develop phonics	Implementation of RWI 15 small groups approximately 11 hours a week. Assessments 2 x LSA3s @ 50 hours per term to deliver phonics interventions in Year 1.	Approximately £17 000
Intervention group to develop mathematics, reading and writing.	Contributes towards – 4 full time HLTAs 0.4 teacher – Y2 support 2 x Teacher – Y 6 support Details as follows - In year 1: 1 x HLTA during autumn term (0.5 of role) In year 2: 1x HLTA for the whole year 1x teacher 0.4 In year 5 1x HLTA for the whole year (0.5 of role) In year 6 1x HLTA for the whole year (0.5 of role) 1 teachers x 3 hours/week 1 teacher x 0.8 of role	Approximately £157000
Whole School intervention: Counsellor Funding targeted booster sessions in Year 2 and Year 6 (focusing on English and Maths)	17 x reading booster lessons 7.25 hrs/week 4 x Maths booster lessons 3.6hrs/week 2 x English booster lessons 1.5hrs/week	Approximately £57000